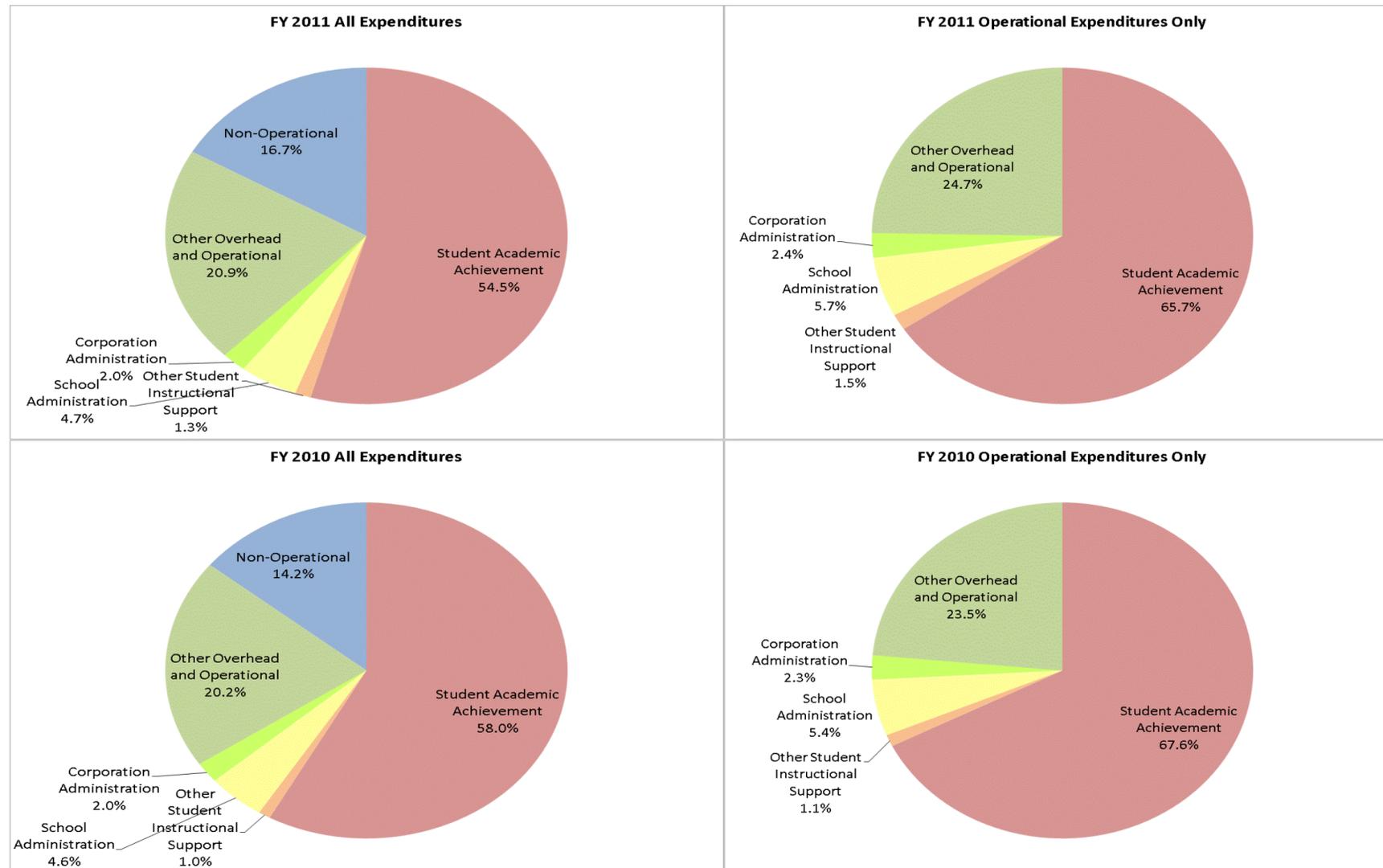


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Southeastern School Corp (815)**

Southeastern School Corp (815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,281,922	60.8%	\$7,701,495	57.0%	\$8,238,098	58.0%	\$7,583,061	54.5%
Student Instructional Support	\$785,287	6.6%	\$818,294	6.1%	\$797,012	5.6%	\$833,724	6.0%
Overhead and Operational	\$2,298,822	19.2%	\$3,096,310	22.9%	\$3,148,667	22.2%	\$3,175,349	22.8%
Nonoperational	\$1,617,640	13.5%	\$1,885,275	14.0%	\$2,016,833	14.2%	\$2,320,371	16.7%
<b>Grand Total</b>	<b>\$11,983,671</b>		<b>\$13,501,373</b>		<b>\$14,200,611</b>		<b>\$13,912,504</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.3%	63.1%	63.6%	60.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Southeastern School Corp (815)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$23,949	\$43,402	\$69,841		192%	61%
	11100 Regular Programs; Elementary	\$2,527,888	\$2,596,473	\$5,589,176	\$3,094,303	22%	19%	-45%
	11300 Regular Programs; High School	\$2,043,487	\$2,089,322	\$1,387,450	\$2,552,144	25%	22%	84%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$10,715	\$26,539			148%
	11410 Vocational Education; Agriculture A	\$97,863	\$111,387	\$58,911	\$117,784	20%	6%	100%
	11430 Vocational Education; Distributive Education	\$3,352	\$12,443			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$51,790	\$58,543	\$29,614	\$35,535	-31%	-39%	20%
	11470 Vocational Education; Business Education	\$18,650	\$43,073	\$47,079	\$47,767	156%	11%	1%
	11480 Vocational Education; Industrial Education A	\$50,786	\$57,633	\$22,255	\$98,336	94%	71%	342%
	11590 Other Vocational Education Programs	\$3,286	\$9,151	\$6,314	\$13,982	325%	53%	121%
	11910 Other Regular Programs; Competency Testing		\$11,829		\$4,185		-65%	
	12110 Gifted And Talented; Gifted and Talented			\$9,527	\$33,239			249%
	12520 Culturally Different; Compensatory	\$198,861	\$64,821	\$17,700	\$59,276	-70%	-9%	235%
	12710 Equal Opportunity At Risk	\$22,502	\$36,333	\$37,102	\$67,755	201%	86%	83%
	14100 Summer School Programs; Elementary	\$49,556				-100%		
	14300 Summer School Programs; High School	\$26,550	\$10,947	\$8,194	\$2,387	-91%	-78%	-71%
	16100 Remediation Testing	\$62,304	\$98,678	\$42,891	\$69,588	12%	-29%	62%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$742,675	\$872,896	\$415,640	\$764,884	3%	-12%	84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,503	\$81,566	\$83,176	\$68,873	22%	-16%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$68	\$1,952			-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,333		\$22,205	\$18,515	> 500%		-17%
	22220 Library/Media Services; School Library	\$220,271	\$176,069	\$278,257	\$267,402	21%	52%	-4%
	22230 Library/Media Services; Audiovisual	\$7,522	\$5,442	\$6,124	\$6,691	-11%	23%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,529	\$7,451	\$14,803	\$17,788	15%	139%	20%
	22900 Other Support Service, Instructional Staff				\$87			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$157,081	\$148,953	\$107,565	\$146,160	-7%	-2%	36%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,335				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$173,368	\$327,893					
<b>Student Academic Achievement Total</b>		<b>\$6,533,558</b>	<b>\$6,846,805</b>	<b>\$8,238,098</b>	<b>\$7,583,061</b>	<b>16%</b>	<b>11%</b>	<b>-8%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$12,043	\$15,839	\$8,576	\$18,951	57%	20%	121%
	21130 Attendance and Social Work Services; Social Work Services	\$61,052	\$19,123			-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$11,400	\$4,500			-100%	-100%	
	21220 Guidance Services; Counseling Services	\$119,097	\$101,727	\$46,787	\$96,733	-19%	-5%	107%
	21310 Health Services; Service Area Direction	\$7,141				-100%		
	21320 Health Services; Medical Services	\$981				-100%		
	21340 Health Services; Nurse Services	\$14,304	\$18,083	\$27,443	\$61,065	327%	238%	123%
	21890 Special Education Administration; Other Special Education Administration			\$54,450				-100%
	24100 Office of The Principal	\$467,198	\$545,288	\$659,756	\$656,975	41%	20%	0%
<b>Student Instructional Support Total</b>		<b>\$693,217</b>	<b>\$704,560</b>	<b>\$797,012</b>	<b>\$833,724</b>	<b>20%</b>	<b>18%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,891	\$21,384	\$20,905	\$17,117	-22%	-20%	-18%
	23120 Board of Education; Service Area Assistants	\$14,074	\$28,982	\$45,048	\$44,113	213%	52%	-2%
	23150 Board of Education; Legal Services	\$10,940	\$2,843	\$8,613	\$3,000	-73%	6%	-65%
	23190 Board of Education; Other Governing Body Services	\$7,819	\$5,489	\$3,607	\$3,317	-58%	-40%	-8%
	23210 Executive Administration; Office of The Superintendent	\$83,499	\$116,347	\$196,308	\$192,976	131%	66%	-2%
	23220 Executive Administration; Community Relations	\$1,461	\$3,944	\$2,630	\$2,704	85%	-31%	3%
	23230 Executive Administration; Staff Relations and Negotiations		\$7,086	\$2,817	\$6,403		-10%	127%
	23290 Executive Administration; Other Executive Administration Services	\$2,820				-100%		
	25920 Ditch Assessments	\$2,526	\$5,505	\$2,731	\$4,109	63%	-25%	50%
	25990 Other Support Services, Central	\$108				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$883,218	\$998,439	\$1,137,142	\$1,094,668	24%	10%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,563				-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Southeastern School Corp (815)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$212,246	\$338,113	\$342,839	\$354,710	67%	5%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$345	\$743					
	26499 2007 Account Code - Other		\$56,418					
	26700 Operation and Maintenance of Plant Services; Insurance	\$68,038	\$25,331	\$64,584	\$55,632	-18%	120%	-14%
	27010 Student Transportation; Service Area Direction	\$72,507	\$93,430	\$96,691	\$96,795	33%	4%	0%
	27100 Student Transportation; Vehicle Operation	\$261,111	\$257,386	\$330,819	\$324,741	24%	26%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,245	\$194,588	\$251,566	\$252,771	145%	30%	0%
	27400 Student Transportation; Purchase of School Buses	\$120,834	\$124,594		\$51,721	-57%	-58%	
	27500 Student Transportation; Insurance on Buses	\$16,916	\$74,634	\$17,503	\$35,000	107%	-53%	100%
	27700 Student Transportation; Contracted Transportation Services	\$7,915	\$19,539	\$1,538		-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$49,792	\$56,158	\$111,419	\$92,422	86%	65%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$98,832	\$195,345	\$231,019	\$245,441	148%	26%	6%
	31400 Food Services Operations; Food Purchases	\$106,230	\$192,615	\$252,060	\$276,998	161%	44%	10%
	31900 Other Food Services	\$8,324	\$25,885	\$28,828	\$20,713	149%	-20%	-28%
<b>Overhead and Operational Total</b>		<b>\$2,156,255</b>	<b>\$2,844,797</b>	<b>\$3,148,667</b>	<b>\$3,175,349</b>	<b>47%</b>	<b>12%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$1,225	\$360			-71%
	33400 Athletic Coaches	\$214,662	\$270,353	\$317,137	\$275,353	28%	2%	-13%
	33930 Latch Key Kid Program		\$599				-100%	
	33990 Other Community Services; Other			\$909				-100%
	43000 Facilities Acquisition and Construction; Professional Services				\$7,000			
	45100 Building Acquisition, Construction and Improvements	\$8,621	\$105,420	\$98,653	\$319,661	> 500%	203%	224%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$93,895	\$100,264	\$72,996	\$18,225	-81%	-82%	-75%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$416,224	\$274,912	\$326,078	\$371,644	-11%	35%	14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,641	\$35,142	\$22,395	\$9,242	-70%	-74%	-59%
	51100 Debt Services; Principal on Debt; Bonds		\$223,852	\$210,000	\$215,000		-4%	2%
	52100 Debt Services; Interest on Debt; Bonds				\$26,033			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,190	\$69,975	\$63,491	\$28,354	13%	-59%	-55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$901,950	\$1,046,000	38%	38%	16%
	54200 Common School Fund; Principal	\$38,353				-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,000	\$3,500	\$2,000	\$3,500	17%	0%	75%
<b>Nonoperational Total</b>		<b>\$1,586,586</b>	<b>\$1,840,015</b>	<b>\$2,016,833</b>	<b>\$2,320,371</b>	<b>46%</b>	<b>26%</b>	<b>15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$42,326	\$40,893					
	26492 2007 Account Code - Social Security	\$523,231	\$529,350					
	26493 2007 Account Code - Workmen's Compensation		\$8,319					
	26494 2007 Account Code - Group Insurance	\$448,498	\$686,633					
<b>Prorated By Fund Total</b>		<b>\$1,014,055</b>	<b>\$1,265,196</b>					